

Single Member Cabinet Decision

Executive
Forward Plan
Reference**E2928****Approval of Capital Funding for Waste Vehicle, Plant & Equipment Requirements 2017/18**

Decision maker/s	Cllr Charles Gerrish, Cabinet Member for Finance & Efficiency Cllr Martin Veal, Cabinet member for Community Services
The Issue	Approval of Capital Funding for Waste Vehicle, Plant & Equipment Requirements 2017/18
Decision Date	31st January 2017
The decision	The Cabinet Members agree that the capital budget up to a maximum of £6.835M be spent on waste vehicles, plant & equipment requirements.
Rationale for decision	To provide a capital fund for the procurement of vehicles for the collection of residual waste, business waste, garden waste and recycling within B&NES. A number of the vehicles are end of life replacements. This project will ensure that the frontline services within Neighbourhood Environmental Services continue to be managed effectively using vehicles and plant built to the latest standards and regulations regarding safety and emissions, operate with greater fuel efficiency and meet the changing requirements of the evolving services
Financial and budget implications	<p>To release up to £6.853M capital funding.</p> <p>Although orders will need to be raised in this financial year, due to the lead times for building new vehicles capital funds will not be spent until the 2017/18 financial year.</p> <p>The estimated SSB of £950k p.a. has been factored into the overall costs presented to the Council for decision making through the 'redesign' budget process. Running costs & maintenance amounting to c. £1.42m p.a. and the cost of borrowing have been modelled within the wider waste project.</p> <p>The vehicles will enable savings through the waste service redesign, in terms of both the service method changes as well as by providing improved reliability and therefore reduced running and maintenance costs.</p>
Issues considered (these are covered in more detail in the report)	Customer Focus; Sustainability; Human Resources; Property; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations

Consultation undertaken	Ward Councillor; Cabinet colleagues; Parish Council; Town Council; Trades Unions; Overview & Scrutiny Panel; Staff; Other B&NES Services; Section 151 Finance Officer; Chief Executive; Monitoring Officer
How consultation was carried out	Public engagement has taken place since September 2016 regarding the change in service which was a Cabinet decision consulted in June 2016.
Other options considered	Various detailed in the report, including do nothing. This would in effect mean not purchasing new vehicles and continuing with the existing fleet. This would have a significant impact on the reliability of the service and be unsustainable going forward
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	<i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i>
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	

Signatures of Decision Makers	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	